

Fines and Fees Report

Proviso 89.92

FY2010 – 11

- I. Fines and Fees Report
- II. Detail Fee Schedules
- III. Funds Remitted to General Fund
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**Fines and Fees Report / Subfund Survey
Fiscal Year 2011 Revenue**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2010-11 Actual Revenue
3035	Operating Revenue	4522	TELECOMMUNICATIONS ENG & OPNS SERV	Section 1-11-335 Section 1-11-430. Section 8-21-15	To record telecommunications revenues	DSIT - Operations	Section 1-11-335	Revenues generated from the sale of telecommunication services to other state agencies. Fees are set on a per port rate for phones and per minute long distance usage. This service was privatized in FY2009 via the Voice over Internet Protocol contract. See attachment for additional information.	14,277,205.08
3035	Operating Revenue	4524	DATA PROCESSING SERVICES REVENUE	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record data processing services revenues	Div of State IT - Operations and IT Planning	Section 1-11-335	DSIT revenue is generated from the sale of data processing services to state agencies. This includes main frame applications, server applications, application development, security, disaster recovery, etc. Rates are based on usage. See attachment for additional information.	21,396,906.42
3035	Operating Revenue	7412	LEASE-LOTS AND FACILITIES	Section 1-11-335 2010 Act 291, Part IB, 80A.4 2011 Act 73, Part IB, 80A.4	To record revenue from the lease of lots and facilities (microwave towers)	DSIT - Operations	Section 1-11-335 2010 Act 291, Part IB, 80A.4 2011 Act 73, Part IB, 80A.4	Revenues generated from leasing excess capacity on Wireless Communications towers to Private Sector entities.	219,757.00
3035	Operating Revenue	7803	SALE OF SERVICES	Section 1-11-335 SC Code	To record telecommunications revenues and other DSIT service revenue.	DSIT - Support Services, Operations and IT Planning	Section 1-11-335	Fees from contracts with state agencies for telecommunications and/or other DSIT services/projects (See attachment for additional information.)	2,643,985.10
3035	Operating Revenue	7825	COMMISSION - VENDING MACHINES, TELEPHONE AND PROCUREMENT CONTRACTS	Section 1-11-335	To record revenue from the commissions on telephones.	DSIT -Support Services	Section 1-11-335	Revenues generated from the administrative fee for contractual services with external vendors who provide telecommunications services to State agencies.	155,944.79
3035	Operating Revenue	7861	SALE OF INVENTORY	Section 1-11-335 Section 1-11-430. Section 8-21-15	To record telecommunications revenues	DSIT	Section 1-11-335	Revenues generated from the sales of inventory and associated technician's time for telecommunications related DSIT services/projects.	464,895.77

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3037	Special Deposits	4522	TELECOMMUNICATIONS ENG & OPNS SERV	Section 1-11-335 SC Code § 11-53-10; 11-53-20	To record revenue for SCEIS one-time implementation costs and contractual agreement with Nextel for 800MHz Infrastructure reconfiguration.	DSIT - SCEIS	Section 1-11-335	Revenues are generated from Dept of Transportation for SCEIS one-time implementation costs. This line also includes revenue from software licensing rebillings to downstream customers. This line also includes revenue from contracts with private sector to reband state's 800 MHz radio infrastructure and lease of excess wireless tower capacity.	7,376,577.24
3037	Special Depo	7412	LEASE-LOTS AND FACILITIES	Section 1-11-335 2010 Act 291, Part IB, 80A.4 2011 Act 73, Part IB, 80A.4	To record revenue from the lease of lots and facilities (microwave towers)	DSIT - Operations	Section 1-11-335 2010 Act 291, Part IB, 80A.4 2011 Act 73, Part IB, 80A.4	Revenues generated from leasing excess capacity on Wireless Communications towers to Private Sector entities.	200,346.75
3037	Special Deposits	7803	SALE OF SERVICES	Section 1-11-335 SC Code § 11-53-10; 11-53-20	To record revenue for SCEIS one-time implementation costs.	DSIT - SCEIS	Section 1-11-335	Revenue generated from Dept of Health & Environmental control for SCEIS one-time implementation costs.	300,000.00
3067	General Services Revenue	4505	PARKING FEE	Section 10-1-200	To record revenue from parking on State owned property.	Div. of General Services Facilities Management - Parking	10-1-200, 1-11-335	Revenues generated from \$10.00 per month per space fee charged to members of the General Assembly, state employees, state agencies and news media.	235,982.50
3067	General Services Revenue	4519	AGENCY RENOVATION REVENUE	Sections 1-11-335 and 1-11-67	To record revenue to be used to fund requested renovation projects.	Div. of General Services - Facilities Management- Agency Renov	Sections 1-11-335 and 1-11-67	Revenues generated from State agencies for the costs of renovations which includes materials, labor and overhead.	212,925.06
3067	General Services Revenue	4524	DATA PROCESSING SERVICES REVENUE	Section 1-11-335	To record data processing services revenues	Div. of General Services - Business Operations- Management Information Section	Section 1-11-335	Division of General Services' revenue is generated from fees per computer (\$1,702) charged to Board Offices for communications, desktop, web, database, application support and consultation services.	356,105.00

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3067	General Services Revenue	4526	INTRA-STATE MAIL SERVICES	Section 1-11-335	To record revenues received for intra-state mail services	Div. of General Services - Agency Mail, Supply and Property Disposal-Intra Agency Mail	Section 1-11-335	Revenues generated from mail services provided to state agencies and local governments. First class \$1.25 per pound/Fourth class \$.60 per pound. First class lab \$1.25 per pound.	1,159,750.26
3067	General Services Revenue	7201	MISCELLANEOUS REVENUE	Section 1-11-335	To record revenues from engineering services.	Div. of General Services - Construction & Planning	Section 1-11-335	Fees for management of construction projects for other state agencies are \$55.00 per hour.	226,936.40
3067	General Services Revenue	7803	SALE OF SERVICES	Sections 1-11-335 and 1-11-67	To record revenue for services provided.	Div. of General Services - Facilities Management	Sections 1-11-335 and 1-11-67	Reimbursements for maintenance and operational costs of the State House, Capitol Complex and Governor's Mansion Complex and other services not classified elsewhere.	1,607,722.74
3124	Rent - State Owned Real Property	7403	RENT STATE OWNED PROPERTY	Sections 1-11-335 and 1-11-67	To record revenue from rent of state owned buildings/property	Div. of General Services - Facilities Management	Sections 1-11-335 and 1-11-67	Revenues generated from state agencies for rent of state owned buildings. Office I space at \$11.29 per square foot, Office II space at \$9.10 and Warehouse space at \$3.40. Rates have remained constant since FY 98.	24,944,805.76
3124	Rent - State Owned Real Property	7803	SALE OF SERVICES	Section 1-11-335	To record revenues from the sale of chilled water/steam	Div. of General Services - Facilities Management	Section 1-11-335	Revenue generated for the sale of chilled water/steam to SCDOT based on a formula of capital recovery cost times the number of hours the chillers operated plus the cost of electricity/gas. See attachment for additional information.	711,904.48
3184	Earned Fund	7221	MISCELLANEOUS TRANSFER-OTHER FUNDS	Section 23-47-65	To record operating cash transfers in from other funds	Research & Stats - General Operating expenses for the office	Section 1-11-50	Revenues generated from a 2% administrative fee on the E911 account funded by private phone providers from E911 fees on phone bills.	290,473.48
3184	Earned Fund	7803	SALE OF SERVICES	Section 27-2-10 et seq.	To record revenue for services provided	Research & Stats - General Operating expenses for the office	Section 1-11-50	Revenues are generated through contracts for sale of virtual reference station subscriptions, election district maps, orthophotography, and general geodetic survey maps to all levels of government and private sector entities.	459,097.34

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3185	Health Sys & Planning	7803	SALE OF SERVICES	Section 1-11-335	To record revenue for services provided	Research & Stats - General Operating expenses for the office	Section 1-11-50	Revenues are generated sales of statistical, development, and consultative services in the area of health and human services either via a contract or a per request basis to both private and public sector entities. Most comes from partnerships for either data linkage projects, acting as a partner's statistical unit or the development of web applications. Fees based on data (\$1.25 per 1,000 records) and hours (\$75 per hour) needed for request.	1,674,510.19
3197	Motor Pool	4883	ADMIN. CONTRACT FEE	Sections 1-11-335 and 1-11-225	To record revenue to recapture regulatory cost for services rendered by SFM	State Fleet Management-Analysis & Compliance	Sections 1-11-335 and 1-11-225	Revenues generated through the SFM Fuel Card Program. Customers of the fuel card program include state agencies, city and county governments, and local government entities. SFM receives \$0.06/gallon from the fuel system vendor to provide regulatory services to the fleet. SFM also receives an additional \$0.03/gallon from on-site fueling to be used for fuel site upgrades.	1,701,547.00
3197	Motor Pool	7405	MOTOR VEHICLE RENTALS	Sections 1-11-335, 1-11-225, & 1-11-280	To record revenues from rental/lease of motor vehicles	State Fleet Management-Lease Fleet	Sections 1-11-335, 1-11-225, & 1-11-280	Revenues generated from state agencies, counties and municipalities for rental charges for use of vehicles through the SFM Lease Program. Rates for vehicles are comprised of a flat monthly rate plus a mileage rate. Rates vary depending upon vehicle type. See attachment for additional information.	17,798,390.33
3197	Motor Pool	7702	INSURANCE CLAIM PROCEEDS	Sections 1-11-335, 1-11-225, and 1-11-340 2010 Act 291, Part IB, 89.61 2011 Act 73, Part IB, 89.57	To record proceeds from insurance claims	State Fleet Management-Lease Fleet	Sections 1-11-335, 1-11-225, 1-11-340 2010 Act 291, Part IB, 89.61 2011 Act 73, Part IB, 89.57	Revenues generated from insurance subrogation claims filed by SFM against insurance companies representing "At Fault" drivers. Funds are also received from Accident Review Board Assessments up to \$200 per incident for 'At Fault' drivers of state owned vehicles.	261,706.94
3197	Motor Pool	7803	SALE OF SERVICES	Sections 1-11-335 and 1-11- 225	To record revenues from sale of State Fleet maintenance services	State Fleet Management	Sections 1-11-335 and 1-11- 225	Revenues are generated from State Agencies, Counties and Municipalities for provision of vehicle maintenance. Labor is charged at a rate of \$54.50 per hour, parts at cost plus 25% and tires at cost plus 10%.	533,973.31

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3212	Training Session Fees	7803	SALE OF SERVICES	Section 8-11-230	To record revenues for services which include customized professional state employee training and leadership development programs as well as organization development and process improvement consultation	Training and Development Program	Section 1-11-335	Revenues generated from State Agencies for training. Registration fees charged for the South Carolina Certified Public Manager (CPM) Program which is a nationally accredited management development program for managers and supervisors in South Carolina state government is \$2150 for 300 hours over 18months. HRD will deliver its training courses customized for a specific agency or provide organization development services to meet a specific agency's need. The costs of these customized courses or services varies depending on several factors, including the amount of customization required or the number of participants in a course. Every three years HRD is required to conduct an agency head salary survey. Due to its complexity, the survey is conducted by a private vendor. The revenue and costs are flow through funds in this account.	96,190.72
3323	K-12 School Technology	4522	TELECOMMUNICATIONS ENG & OPNS SERV	Section 1-11-335 Section 1-11-430. Section 8-21-15	This account is used to fund the on-going operations of DSIT Network Services for K12 Schools and Libraries.	DSIT - K-12 School Technology	Section 1-11-335	Fees are charged to schools and libraries as reimbursement for Internet services provided in excess of those expenses funded through the K-12 Technology Initiative (2010 Act 291, Part IB, 89.33 & 2011 Act 73, Part IB, 89.32).	749,276.75
3329	Public Ed E-Rate Disc	7202	PUBLIC ED E-RATE DISCOUNT REBATE	47 CFR § 54.519 - Universal Service Support for School and Libraries - describes the allowable expenditures needed to receive E-Rate discounts for state networks. In SC, these discount refunds have been programmed into the K-12 School Technology Initiative - 2010 Act 291, Part IB, 89.33 2011 Act 73, Part IB, 89.32	To record revenue from Universal Service Fees received from telecommunications providers.	DSIT - K12 School Technology	2010 Act 291, Part IB, 89.33 2011 Act 73, Part IB, 89.32	Revenues are generated from private telecommunications providers from the Universal Service Support fee on telephone bills. These funds are collected pursuant to federal law and are used to offset the cost of network connectivity to the K-12 schools and public libraries.	16,319,321.54

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3417	Special Operating	4001	ALLOCATION-STATE AGENCIES	Section 1-11-335	To record revenues from cost allocations within the Board from Other revenue funds	Office of Internal Operations, Agency Support, Office of Executive Director, and Internal Audit Services	Section 1-11-335	Revenues generated from Board Offices that are charged fees for their allocated costs of agency administration. Fees are allocated based on filled revenue funded FTE's, transaction counts and budgeted funds.	3,251,333.00
3417	Special Operating	7234	PURCHASING CARD REBATE	2010 Act 291, Part IB, 89.75 2011 Act 73, Part IB, 89.70	To allow the office to retain and expend rebate premiums received from the Purchase Card Program.	Unfunded Requirements & Assistance to Other Agencies	2010 Act 291, Part IB, 89.75 2011 Act 73, Part IB, 89.70	Funds are received from the Bank of America and distributed to state agencies participating in the Bank of America Corporate Purchase Card Agreement according to the methodology established in the state contract.	57,644.14
3417	Special Operating	7803	SALE OF SERVICES	Sections 48-46-60 (B) and 46-3-260 Sections 1-11-335, 11-35-1580 and 11-35-4860 2008 Act 405; 2009 Act 23, Part IB, 19.3	To record revenues from the surcharge on waste received at Barnwell site and revenue associated with administrative fees on state contract procurements and other services provided	Energy Office - Radioactive Waste Disposal Program, SC Renewable Infrastructure Development Fund Procurement Services Research & Statistics Office of General Counsel	Section 48-46-60(B) Section 1-11-335 Section 1-11-50	Revenues generated (3K) pursuant to 48-46-60(B) which specifies that Board expenditures be paid through a surcharge on waste received at the Barnwell site. The Board annually approves the level of surcharge needed to cover projected expenditures. Waste disposal customers pay the surcharge as part of their overall charges for disposal services. SCREIDF revenue was derived through contract with Dept. of Agriculture for operation of grant program. Includes Revenues (313K) generated from contractual agreements with other State Agencies (First Steps/Kids Count) and revenues (\$3.6M) generated from administration fee on vendors sales from state contracts (.75% of sales). Also includes revenues (829K) generated from other Board Offices for services provided on a cost allocated basis.	4,791,811.28
3482	Rural Infrastructure Bank Trust Fund	0404	EMPLOYER WITHHOLDING-INCOME TAX	2010 Act 291, Part IB, 81.3 2011 Act 73, Part IB, 81.3	To record revenues from DOR employer withholding collections	None	2010 Act 291, Part IB, 80A.8 & 80A.11 2011 Act 73, Part IB, 80A.8 & 80A.11	Revenues are transfers from the Dept of Commerce Rural Infrastructure Fund in excess of \$12M up to \$17M.	2,229,557.00
3646	State Career Center	7803	SALE OF SERVICES	Section 1-11-335	To record revenues from fees for services	Div. of Human Resources - TempO program area	Section 1-11-335	Revenues generated by the TempO program for temporary help at state agencies. Fees are 23% of salaries.	1,211,607.51

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3958	Sale of Asset	7853	SALE OF MOTOR VEHICLES (CAPITALIZED)	Sections 1-11-335 and 1-11-225	To record revenue received from the sale of motor vehicles	State Fleet Management	Sections 1-11-335 and 1-11-225	Revenues generated from the sale of motor vehicles to public and private sector through Surplus Property.	537,611.19
4144	Insurance Reserve Fund Admin	7221	MISCELLANEOUS TRANSFER-OTHER FUNDS	Sections 1-11-335 and 10-7-130	To record operating cash transfers in for administration	Insurance Reserve Fund	1-11-335	Revenues generated from transfers from the Insurance Reserve Trust Fund. Amounts transferred are based upon spending authorization approved by the General Assembly in the annual general appropriations act.	6,750,000.00
4190	Federal Surplus Property	7817	SALE OF SURPLUS PROPERTY FEDERAL DONATED	Section 1-11-335, 41 CFR §102 - 37.280	To record the sale of goods through Federal Surplus Property Program.	Federal Surplus Property	Section 1-11-335, 41 CFR §102 - 37.280	Revenue generated from service charges, based on acquisition cost, from the sale of Federal Surplus Property to eligible donees (State agencies, 501-C3s, small business association members, towns and municipalities, who have met Federal eligibility requirements). (See attachment for additional information.)	230,198.67
4261	Retirement Sys Operating	7214	RET SYSTEMS ADMIN FEE	Sections 1-11-335 & 9-1-310. SC Constitution Article X, Section 16:	To record revenues from cash transfers from trust fund	The Retirement Systems draws-down funds from a Trust Fund. The division has a fiduciary responsibility and is constitutionally restricted to only use these funds in the interest of our members and for the administrative operation of the Retirement Systems.	Sections 1-11-335 & 9-1-310	Revenues generated from cash transfers from the Retirement Systems trust fund to fund administration. Amounts transferred are based upon spending authorization approved by the General Assembly in the annual general appropriations act.	16,187,534.00

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4261	Retirement Sys Operating	7803	SALE OF SERVICES	Section 1-11-335 SC Constitution Article X, Section 16	To record reimbursement of costs in support of the Deferred Compensation Commission.	Retirement	Section 1-11-335	The Deferred Compensation Commission reimburses the Retirement Systems for costs incurred by the Retirement Systems in support of the Deferred Compensation Commission. This revenue object code records the reimbursement.	124,134.22
4778	Insurance Unit Service Admin	7221	MISCELLANEOUS TRANSFER-OTHER FUNDS	Section 1-11-335	To record operating cash transfers in from other funds	Operating and Administrative Activities of the Employee Insurance Program	1-11-335	Revenues generated from the transfers of funds from the Employee Insurance Program Trust Fund for administration. Amounts transferred are based upon spending authorization approved by the General Assembly in the annual general appropriations act.	9,965,215.17
4847	Loan Fees Drinking Water	4863	LOAN FEE	Section 48-5-40 Defined as federal program income by EPA and usage governed by Federal Regulation at 40 CFR 35.3530(b)(2).	To record loan closing fees	Financial administration of the Drinking Water SRF trust fund providing long-term, low-interest loans for the construction of local drinking water facilities needed to achieve or maintain compliance with the Federal Safe Drinking Water Act.	Section 1-11-335 and same federal regulations governing usage.	Revenues generated from loan origination fees charged to city, county or special purpose districts receiving a Drinking Water SRF loan. FY11 Rate is 1.00%	145,519.00
4849	Loan Closing Fees	4863	LOAN FEE	Section 48-5-40 Defined as federal program income by EPA and usage governed by Federal Regulation at 40 CFR Part 35 as published in the Federal Register October 20, 2005.	To record loan closing fees	Financial administration of the Clean Water SRF trust fund providing long-term, low-interest loans for the construction of local sewer facilities necessary for environmental protection, public health and economic development.	Section 1-11-335 and same federal regulations governing usage.	Revenues generated from loan origination fees charged to city, county or special purpose districts receiving a Clean Water SRF loan. FY11 Rate is .50%	58,802.00

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35J9	ARRA CENTRAL OVERSIGHT	4001	ALLOCATION-STATE AGENCIES	2010 Act 291, Proviso 89.99	Centralized reporting of ARRA expenditures in accordance with Federal guidelines.	Operating and Administrative costs associated with ARRA reporting.	2010 Act 291, Proviso 89.99	State agencies are assessed a charge based on their pro rata share of American Recovery and Reinvestment Act (ARRA) funds received to fund the central administrative costs of ARRA reporting in accordance with federal guidelines.	141,749.99

F030 – SC BUDGET AND CONTROL BOARD

Fund 3035 / Rev Object 4522

The Division of State Information Technology (DSIT) sets the direction for the state's use of technology and supports the provision, use and administration of information technology in government.

Fees are developed to recover the cost of providing services. While DSIT has hundreds of service fees to cover the numerous service options available to our customers, the most commonly billed service option fee amounts are shown here by major line of service. All DSIT services are available for purchased use by state agencies, county and local government entities, public libraries and school districts. All services may be procured from DSIT on a voluntary basis except where noted.

- Network Services *(Note: State agencies are required to use DSIT to either directly provide or contract for network services; all other customers use these services on a voluntary basis.)*
 - Local Telephone Services – Average station rate is \$13.68/month*
 - Long Distance Services - State government rate is \$0.024/minute*
 - Metro Ethernet – DSIT provided 10 MBPS Premium \$256.82/month
 - MPLS – Vendor provided 10 MBPS Premium \$2,624.16/month
 - Internet - DSIT provided per MB \$40.00/month
 - Cable Design, Installation and Management – \$60.00- \$90.00/hour

* As services transition to VoIP, local service fees will decline to an average of \$11.40/month and long distance will essentially be eliminated due to shared pool minutes.

F030 – SC BUDGET AND CONTROL BOARD

Subfund 3035 / Rev Object 4524

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- Computing Services - Enterprise
 - UNIX Hourly Rate – \$74.00/hour
 - Email - \$6.75/user/month
 - Storage (SAN) - \$3.15/gigabyte/month
 - MS Server Management - \$482.00/month/device
- Print and Mail Services
 - Laser Print – Class 2 medium speed, \$0.05/page; class 4, high speed \$0.06/page
 - Design Services – \$64.24/hour

F030 – SC BUDGET AND CONTROL BOARD

Subfund 3035 / Rev Object 7803

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- Security, Policy and Assessment
 - Security Monitoring – \$76.22/hour
 - Risk Assessment –\$76.22/hour
- Information Technical Services and Support (ITSS)
 - Service Center Support – Service Center Tier 1 - \$43.88/hour

Subfund 3067/Revenue Object Code 7221

State Surplus Property Fee Schedule

Based on 1976 Code Section 11-35-3810 (as amended). Final Regulations R.19-455-2150-E were adopted on March 26, 1999.

"The State Surplus Property Management Program will operate solely from service charges retained from the sale of surplus property. The Board shall establish a fee schedule sufficient to fund all program costs and it shall be reviewed by the board as required to ensure the adequacy and equity of the program."

Schedule A

First \$175 (was \$100) of sale. Property of original purchase value of \$5,000 or above. (Vehicles, boats, tractor, and other equipment). Items sold at auction for \$1,750 or less use schedule A, if it is sold for more than \$1,750 then the 10% charge is applied.

Schedule B

First \$45 (was \$20) of sale. Property with original value of less than \$5,000. (Furniture, office equipment, food service equipment, lawn mowers). Items sold at auction for \$450 or less use schedule B, if it is sold for more than \$450 then the 10% charge is applied.

Schedule C

First \$20 of sale. Expendable supplies. (Paper, office supplies, custodial supplies, hardware).

Schedule D

2% of sale. Confiscated property.

Schedule E

Special Public Sales. Service charges shall be 5% of the first \$250,000 of sale proceeds, plus expenses. Items included under Special Sale: Airplanes, ships, computer and related high tech equipment or any item which would require a public sale solicitation from a highly specialized market, or whose unit acquisition cost exceeds \$25,000. Schedule E may also be used to recoup additional costs incurred by SPO and or to more equally return money to Agencies as the Surplus Property manager deems appropriate.

Subfund 4190 / 7817		
State Surplus Property - Federal Fee Schedule 11-09		
A	B	C
Percent of A/C	Acquisition Cost	Service Range
0 - 50%	0 - \$10	0 - \$5
0 - 40%	\$10 - \$100	0 - \$40
0 - 30%	\$100 - \$200	0 - \$60
0 - 25%	\$200 - \$1,500	0 - \$375
0 - 10%	\$1,500 - \$5,000	0 - \$500
0 - 5%	\$5,000 - \$20,000	0 - \$1,000
0 - 3%	\$20,000 - \$50,000	0 - 1,050
0 - 1%	\$50,000 - \$100,000	0 - \$1,000
Open	Over \$100,000	Negotiable

Subfund 3197/Revenue Object 7405

Motor Pool (Short-Term) Lease Rates

Vehicle Type	Daily	Per Mile
Full-size Sedan	\$20	0.17
Intermed. Sedan	\$17	0.16
Compact Sedan	\$14	0.15
Intermed. Station Wagon	\$17	0.16
Comp. Station Wagon	\$17	0.15
Full-size Van	\$18	0.21
Mini-Van	\$13	0.17

Long-term Lease Rates 2011 Model Year

Vehicle Class	Standard		Special Use	
	Monthly Rate	Mileage Rate	Monthly Rate	Mileage Rate
Compact Sedan	\$269	\$0.13	*	*
Intermediate Sedan	\$323	\$0.17	*	*
Intermediate Police Sedan	\$421	\$0.20	*	*
Full Size Police Sedan	\$475	\$0.22	*	*
Compact Station Wagon	\$296	\$0.15	*	*
Minivan	\$372	\$0.16	*	*
Mini Cargo Van	\$258	\$0.20	\$196	\$0.20
15 Passenger Van	\$336	\$0.22	\$223	\$0.22
Full Size Cargo Van	\$225	\$0.25	\$173	\$0.25
Compact Utility 4x4	\$369	\$0.20	*	*
Compact Utility 4x2 Hybrid	\$473	\$0.20		
Intermediate Utility 4x2	\$397	\$0.19	*	*
Intermediate Utility 4x4	\$433	\$0.20	*	*
Full Size Utility 4x2, 4x4	\$388	\$0.26	\$254	\$0.26
Compact Pickup	\$214	\$0.18	\$150	\$0.18
1/2-ton Pickup 4x2	\$301	\$0.20	\$202	\$0.20
1/2-ton Pickup 4x4	\$372	\$0.22	\$245	\$0.22
3/4-ton Pickup 4x2	\$284	\$0.24	\$192	\$0.24
3/4-ton Pickup 4x4	\$364	\$0.27	\$239	\$0.27
High Cube Van <12,000 GVW	§	§	*	*
Handicap Van	\$522	\$0.39	\$381	\$0.39
Mini Bus	\$418	\$0.33	\$308	\$0.33

NOTE: Base rates shown are for standard equipment as listed on State Term Contracts for Vehicles. Rates are computed from actual cost. They will vary if vehicle is different from standard specifications.

* SFM does not offer these types of vehicles on the Special Use Rate.

§ Contact State Fleet for a price quote on these types of vehicles.

Subfund 3124/Revenue Object 7803

**Steam and Gas Formula
Summary Sheet**

Energy Facility Cost for Generating Steam and Chilled Water

Steam Formula

$(\$24.74 \times \text{Number of Hours}) + \text{Cost of oil} + \text{Cost of gas} = \text{E.F. Cost}$

Chilled Water Formula

$(\$8.00 \times \text{Number of Hours}) + \text{Cost of Electricity} = \text{E.F. Cost}$

In each of the above cases, individual building costs can be determined by multiplying the Energy Facility cost by a decimal factor, arrived at by considering the ratio of square footage in each building against the total square footage of all buildings served by the Energy Facility. The cost of operating the machinery in each building must then be added to the building share of the Energy Facility cost to determine total cost for heating or air conditioning in the building concerned.

Energy Facility Cost For Steam and Chilled Water

The following formulas are used for determining Energy Facility costs for producing steam and chilled water for the Capitol complex (including the Highway Department).

Steam

$(\text{Hourly rate} \times \text{number of hours}) + (\text{Cost of oil} + \text{Cost of gas}) = \text{EF Cost}$

Hourly rate is determined as follows:

Supervisor labor (35% of Anslow's hourly rate + 45%)	\$ 6.35
Labor (Average of other boiler personnel's hourly rate + 45%)	\$ 9.89
Chemicals	\$ 0.75
Maintenance	\$ 0.75
Capital Recovery	\$ 7.00
	<hr/>
	\$ 24.74

Example

- Assume 200 hours operation
- Assume \$2,000 oil cost
- Assume \$6,000 gas cost

Then:

$$24.74 \times 200 + (\$2,000 + \$6,000) = \$12,948.00$$

Subfund 3124/Revenue Object 7803

Steam and Gas Formula Summary Sheet

The Energy Facility cost can then be multiplied by a decimal factor determined by dividing the square footage of each building by the total square footage of all buildings provided steam to determine each building's share of Energy Facility cost. These decimal factors are:

Wade Hampton	.0914	Brown	.1268
Calhoun	.0734	Blatt	.1268
Supreme Court	.0374	Gressette	.0676
Sumter Street	.0238	Dennis	.1957
State House	.0588	Highway Dept.	.1983

In the above example, each building's share of the Energy Facility cost would be determined by multiplying \$12,948.00 by the appropriate decimal factor.

Wade Hampton	$\$12,948.00 \times .0914 =$	\$1,183.45
Calhoun	$\$12,948.00 \times .0734 =$	\$ 950.35
Supreme Court	$\$12,948.00 \times .0374 =$	\$ 484.26
Sumter Street	$\$12,948.00 \times .0238 =$	\$ 308.16
State House	$\$12,948.00 \times .0588 =$	\$ 761.34
Brown	$\$12,948.00 \times .1268 =$	\$1,641.81
Blatt	$\$12,948.00 \times .1268 =$	\$1,641.81
Gressette	$\$12,948.00 \times .0676 =$	\$ 875.28
Dennis	$\$12,948.00 \times .1957 =$	\$2,533.92
Highway Dept.	$\$12,948.00 \times .1983 =$	\$ 308.22

Chilled Water

$(\$8.00 \times \text{number of hours}) + \text{Cost of electricity} = \text{E.F. Cost}$
(In the above formula, \$8.00 per hour is for Capital Recovery)

Example:

Assume 150 hours of operation

Assume \$7,500 - cost of electricity

Then:

$$(\$8.00 \times 150) = \$7,500 = \$8,700$$

For air conditioning we use a different set of decimal factors for determining each building's share of the cost, because the Energy Facility does not supply the Sumter Street building with chilled water, but does provide it with steam.

Wade Hampton	.0935	Blatt	.1299
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Subfund 3124/Revenue Object 7803

Steam and Gas Formula Summary Sheet

Calhoun	.0755	Gressette	.0692
Supreme Court	.0383	Dennis	.2005
State House	.0601	Highway Dept.	.2031
Brown	.1299		

In the above example, each building's share of the Energy Facility cost would be determined by multiplying \$8,700.00 by the appropriate decimal factor.

Wade Hampton	$\$8,700 \times .0935 = \$ 813.45$
Calhoun	$\$8,700 \times .0755 = \$ 656.85$
Supreme Court	$\$8,700 \times .0383 = \$ 333.21$
State House	$\$8,700 \times .0601 = \$ 522.87$
Brown	$\$8,700 \times .1299 = \$1,130.13$
Blatt	$\$8,700 \times .1299 = \$1,130.13$
Gressette	$\$8,700 \times .0692 = \$ 602.04$
Dennis	$\$8,700 \times .2005 = \$1,744.35$
Highway Dept.	$\$8,700 \times .2031 = \$1,766.97$

In each of the above examples, the cost of running machinery in the building concerned must be added to the building share of Energy Facility cost to determine the total cost of heating or air conditioning the building

Note: We can never determine actual costs of heating or air conditioning until after we receive the gas or electric bill, as appropriate, for the billing period in question. Neither can we forecast, with any high degree of accuracy, what temperature and humidity conditions, wind chill factors, etc. will pertain at any future date.

Therefore, any estimate we give may have to be adjusted up or down, depending upon actual weather conditions on the day or during the period in question.

Funds Transferred to the General Fund

FY 2010 - 11

Ref	Description	Amount	Transfer Authority
1	Wireless Tower Revenue:		
	Clearwire	2,397,044	2010 Act 291, Proviso 90.15 (4)
	Digital Bridge	692,955	2010 Act 291, Proviso 90.15 (4)
2	Contract #04-S6293-A10378 - Lawsuit settlement with private vendor on state term contract for over charges.	879,260	Agency is not authorized to retain funds.
3	Parking Revenue	3,970	SC Code of Laws Section 10-1-200
4	Closed Construction Project (GS-0306) (AAHM Protective Barrier)	5,478	Project Funded with State Appropriations. Closed and funds returned to original funding source.
5	Bond Proposal Fees	18,000	SC Code of Laws Section 1-11-135 (Fees for processing revenue bonds)
6	Base Closure Fund	339,158	2011 Act 73, Proviso 80A.23 authorizes \$300k carryforward. Amount represents those funds in excess of the authorized carry forward and lapsed to General Fund.
	Total Transfers to General Fund	4,335,865	

Funds Transferred to another Entity**FY 2010 - 11**

Ref	Description	Amount	Transfer Authority
1	Office of the Comptroller General	68,394	Executive Order No.2006-05
	Military Task Force		MOU between Budget and
			Control Board and the Office
			of Comptroller General.