

AGENCY NAME:	Department of Employment and Workforce		
AGENCY CODE:	R600	SECTION:	83



Fiscal Year 2017-18 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)	My agency is submitting the following recurring decision packages listed <u>in priority order</u> (Form B): 9661 Increase for Work Readiness Program	
	For FY 2017-18, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.
	<input type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.

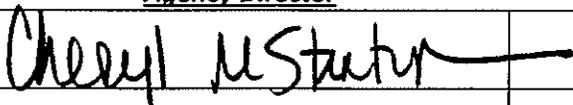
CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)	My agency is submitting the following one-time decision packages listed <u>in priority order</u> (Form C): 9753 Unemployment Insurance-SCUBI Project	
	For FY 2017-18, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting capital and/or non-recurring funds.
	<input type="checkbox"/>	Not requesting capital and/or non-recurring funds.

PROVISOS (FORM D)	For FY 2017-18, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Tracey C. Hunt	(803) 737-2571	thunt@dew.sc.gov
SECONDARY CONTACT:	Meg Romaniello	(803) 737-7850	mromaniello@dew.sc.gov

I have reviewed and approved the enclosed FY 2017-18 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<u>Agency Director</u>	<u>Board or Commission Chair</u>
		
TYPE/PRINT NAME:	Cheryl Stanton	

This form must be signed by the department head – not a delegate.

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FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	9661
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Increase for Work Readiness Program
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Provide a brief, descriptive title for this request.

AMOUNT	\$498,854
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What is the net change in requested appropriations for FY 2017-18? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	<p>The South Carolina Department of Employment and Workforce administers a statewide work readiness program. DEW is responsible for managing the multi-agency workforce and economic development effort, and providing technical assistance as needed. Public and private sector leaders to include local educators, elected officials, chambers of commerce, economic developers, workforce development boards, government agencies and businesses are the drivers of the program.</p>
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What specific state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority? Please avoid citing general provisions of law where possible, and instead cite to the most specific legal authority supporting the request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Related to a Non-Recurring request – If so, Decision Package # _____
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.

RECIPIENTS OF FUNDS	<p>DEW would be the recipient of the requested funds, which would be used to administer work readiness assessments.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing

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formula, through a competitive process, based upon predetermined eligibility criteria?

ACCOUNTABILITY OF FUNDS	<p>As outlined in the agency's accountability report's objective 'Public Infrastructure and Economic Development - Facilitate a workforce system that fosters financial stability and economic prosperity', this funding request will enhance the quality and capability of our workforce. This funding request will also strengthen the state's workforce and our relationships between existing business and industry.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective?

POTENTIAL OFFSETS	N/A
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For decision packages that request non-mandatory funding increases to programs or initiatives, please identify a potential offset within an existing lower priority or ineffective program(s).

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	<p>Without the requested state appropriation increase, South Carolina will not be able to provide these services to businesses and job seekers, so unless South Carolinians and businesses pay for these assessments and related fees themselves, this program will not exist.</p>
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

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SUMMARY	<p>South Carolina must continuously improve the skill set of its workforce to be competitive in a global market and to meet the needs of existing business and industry. Governor Haley has challenged the public workforce system to address the talent pipeline skills gap, requiring DEW, Department of Education, Department of Commerce and the State Technical College System to develop comprehensive strategies to improve the workforce. The program measures the quality and capability of our workforce and provides the means to better prepare and align our workforce with existing business and industry.</p> <p>This request is for one program year in which 75,000 (projected) work readiness assessments will be administered to South Carolinians and 20 (projected) occupational assessment licenses will be provided for businesses statewide.</p>
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Using as much detail as necessary to make an informed decision regarding this request, provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

METHOD OF CALCULATION	<p>The calculation below is based on current industry exemplar pricing for the required components of this program.</p> <p>Work Readiness Assessments: \$8.00 per unit x 75,000 units = \$600,000 Occupational Assessment Licenses: \$1,600 per unit x 20 units = \$32,000 Work Readiness Assessment Module: 441 sites Statewide x \$396.83 = \$175,000 Certificates: \$4.00 per unit x 25,000 units = \$100,000 1 FTE (salary and benefits) =\$91,854 Total=\$998,854</p> <p>This amount would fluctuate based upon actual utilization of services.</p>
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How was the amount of the request calculated? List the per unit or per FTE costs of implementation. What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>Maintaining the work readiness program as a state-level program would control costs, especially if coupled with the proviso that requires Department of Education to assess all 11th graders. The data generated will support future workforce, education, and economic development initiatives.</p> <p>If this request is not honored, the statewide initiative will dissolve and individual job seekers and businesses will bear the financial costs.</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

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PRIORITIZATION	<p>If this program is not funded after June 30, 2017, the statewide initiative will dissolve. Individual job seekers and businesses will bear the financial costs.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2017-18? Please be specific.

INTENDED IMPACT	<p>This request is for one program year in which 75,000 (projected) work readiness assessments will be administered to South Carolinians and 20 (projected) occupational assessment licenses will be provided for businesses statewide during FY18. Workforce, education and economic development will use the existing data as a benchmark for improving the state’s talent pipeline.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>The program will be evaluated based upon businesses using the assessments to ensure jobseekers have the necessary skills needed for the position. Also, individuals will use the program to identify their skills in order to market themselves to specific businesses and industries.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

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FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	9753
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Unemployment Insurance – SCUBI Project (Southeast Consortium for Unemployment Benefits Integration)
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Provide a brief, descriptive title for this request.

AMOUNT	\$23,333,003
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How much is requested for this project in FY 2017-18?

BUDGET PROGRAM	Non-Recurring Appropriations
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Identify the associated budget program(s) by name and budget section.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input checked="" type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Related to a Recurring request – If so, Decision Package # _____
	<input type="checkbox"/> Capital Request
	<input type="checkbox"/> Included in CPIP – If so, CPIP Priority # _____
	<input type="checkbox"/> Non-recurring request for funding
<input checked="" type="checkbox"/> Non-recurring request for authorization to spend existing cash/revenue	

SUMMARY	<p>In 2013, SC received \$50 million in supplemental budget request (SBR) funds from the U.S. Department of Labor to take over as the lead procurement state for the Southeast Consortium of Unemployment Benefits Integration (SCUBI) project to build and implement an integrated Unemployment Insurance Benefits system for South Carolina, North Carolina, and Georgia.</p> <p>The existing systems were designed and implemented 30 years ago, they are obsolete and in danger of complete failure. The legacy systems have poor agility – integrating new technology is complex & inefficient, minimal scalability – limited capacity to handle significant increase in claims filed in the recent recession, inhibited productivity – technology that improves staff productivity and services such as document management systems, forms management, & ad-hoc reporting tools cannot be quickly implemented. Consortium members have experienced many minor outages due to system failures or power outages which have resulted in lost productivity of tens of thousands of dollars each hour of outage. Changing the platform and design of these mission-critical systems changes the states' focus from spending all their money keeping the system running to improving the systems, services, & quality. A Modern UI Benefits System will greatly reduce maintenance cost and integrating changes will be much easier to accommodate. Finally, the modernized UI benefits system incorporates security of information in its foundation.</p>
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This request is related to information security and technology and is listed in the State IT Plan with the title, 'Southeast Consortium for Unemployment Insurance Benefits Integration'. The purpose of this consortium is to develop a replacement for the 40 year old legacy system with a more modern solution. Benefits Unemployment Insurance is a primary function of the agency. The current System is almost 40 years old, and does not meet current needs. The system storage function has exceeded the design of the overall software system.

SCDEW included \$23m in increased recurring spending authority in its approved state budget for the 2016-2017 fiscal year, which was the estimated amount of spending authority needed at that time.

This is not a time and materials contract. It is a deliverables based contract. Payments are made as specific milestones are completed and approved. 70% of the project deliverables have been met and only 26% of the related federal grant funds have been expended. Because the contract is structured to pay only for delivered product (and not simply time & materials), SC has paid for the deliverables approved to date. For the project to be completed within the grantor-imposed time restrictions, the agency projects that up to \$23.33m of additional federal spending authority will be needed during the 2017-2018 state fiscal year to pay for the deliverables approved by the states during that year (as per the contract). The \$50m in grant funds must be liquidated by 9/30/2017.

Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS

Non-Recurring

This project is considered to be a high priority because it is our only non-recurring request.

Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

MATCHING FUNDS

The United States Department of Labor has awarded funding to support states in updating their IT infrastructures. As cost to design & develop is unaffordable in the current budget environment, collaborative solutions to address the challenge has led to consortium strategy to fund system modernization and large technology projects.

\$23.33m of additional federal spending authority will be needed during the 2017-2018 state fiscal year to pay for the deliverables approved by the states during that year (as per the contract). The \$50m in grant funds must be liquidated by 9/30/2017.

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

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FUNDING ALTERNATIVES	<p>We are not seeking any general funds to implement this modernization effort or any future general funds support. The other sources are federal funds, which primarily come from supplemental budget funds and general UI administrative grants.</p>
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What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY	<p>UI modernization incentive funds and UI administrative funds have been set aside to upgrade and manage the IT infrastructure associated with the new system upon implementation.</p> <p>SC will also act as a pass-through fiscal agent for various federal funds initially received by NC and GA for the SCUBI project, and SCDEW may include additional requests for this spending authority in subsequent years.</p> <p>\$23.33m of additional federal spending authority will be needed during the 2017-2018 state fiscal year to pay for the deliverables approved by the states during that year (as per the contract). The \$50m in grant funds must be liquidated by 9/30/2017.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS	<p>Approval for the project was obtained from SC DSIT and the consortium’s project steering committee. The Procurement Services Division of the Budget & Control Board executed the contract on behalf of DEW in 2013.</p>
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

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FORM D – PROVISO REVISION REQUEST

NUMBER	83.7
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Cite the proviso according to the renumbered list for FY 2017-18 (or mark "NEW").

TITLE	UI Tax System Modernization - Sale of Surplus Real Property
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Provide the title from the FY 2016-17 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Non-Recurring Appropriations
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	N/A
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Is this request associated with a decision package you have submitted for FY 2017-18? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	Department of Administration
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Which other agencies would be affected by the recommended action? How?

SUMMARY	Per requirements set forth in Section 903 (c) (2), SSA, the agency is requesting spending authority necessary to use the proceeds from the sales of real properties containing Reed Act equity.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

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EXPLANATION	<p>Federal law prescribes the allowable uses and procedures to be followed by states when disposing of property containing federal grant equity. Section 903 (c) (2), SSA, requires state appropriation acts to authorize the use of Reed Act funds, limit the use of the funds exclusively for UI program use, and to specify the purpose and the amount to be used for such purposes. This request for \$1,743,930 of other funds will be utilized to fund a portion the agency's unemployment tax system modernization project.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>The total requested amount of spending authority was determined based on proceeds from sales already executed as well as the potential amount of Reed Act proceeds associated with properties currently listed for sale on state surplus.</p> <p>Only amounts actually received via the sale of Reed Act properties will be used for this purpose and no general funds will be requested for these efforts.</p> <p>Up to \$1,743,930 of other funds will be utilized to fund a portion the agency's unemployment tax system modernization project.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

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83.7. (DEW: UI Tax System Modernization) The Department of Employment and Workforce is authorized to expend up to ~~\$300,000~~ **\$1,743,930** of funds made available to the State under Section 903 of the United States Social Security Act, as amended. The funds must be used under the direction of the Department of Employment and Workforce, for the purpose of acquiring software, equipment, and necessary services to replace the agency's unemployment tax information system with a modern technology solution. No part of the funds herein authorized may be obligated after a two-year period beginning on July 1, ~~2015~~**2017**. The amount obligated pursuant to this provision shall not at any time exceed the amount by which (a) the aggregate of amounts transferred to the accounts of the State pursuant to Section 903 of the Social Security Act exceeds (b) the aggregate of the amounts obligated for administration and paid out for administration and paid out for benefits and required by law to be charged against the amounts transferred to the account of this State.

**PROPOSED
PROVISO TEXT**

Paste FY 2016-17 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM D – PROVISO REVISION REQUEST

NUMBER **83.8**

Cite the proviso according to the renumbered list for FY 2017-18 (or mark "NEW").

TITLE **Employment Training Outcomes Data Sharing**

Provide the title from the FY 2016-17 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM **N/A**

Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE **N/A**

Is this request associated with a decision package you have submitted for FY 2017-18? If so, cite it here.

REQUESTED ACTION **Amend**

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED

S.C. Department of Education, Center for Educator Recruitment, Retention and Advancement, Education Oversight Committee, S.C. Commission on Higher Education, State Board for Technical and Comprehensive Education, and South Carolina Vocational Rehabilitation Department are impacted as they relate to eligible training providers, who will provide individual participant data required for matching against the Unemployment Insurance wage records with the S.C. Department of Employment and Workforce (DEW).

Which other agencies would be affected by the recommended action? How?

SUMMARY

(DEW: Employment Training Outcomes Data Sharing) Currently, the federal Workforce Innovation and Opportunity Act (WIOA) requires the integration of training and employment data for the purposes of improving longitudinal assessment of employment outcomes for various training providers eligible to receive funding appropriated or authorized by this Act. Eligible training providers will be able to provide personally identifiable information (PII) related to training programs offered for WIOA to the Department of Employment and Workforce. The PII information will be matched against Unemployment Insurance wage records, which are also confidential. As a result, it will be possible to develop a system of records matching that could encompass many educational and training programs in the state to determine their effectiveness and assess their return on investment. This proviso will enable education and training program providers to provide PII level data to DEW and receive shareable aggregated matched data in return to answer employment outcomes that reveal performance and return on investment of the respective programs

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

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EXPLANATION	<p>Amendments to portions of (A): DEW amended the date for the Governance Policy, as DEW received guidance from the United States Department of Labor regarding data matching and Workforce Innovation and Opportunity Act (WIOA) performance reporting in August 2016, which impacts the Governance Policy.</p> <p>Additionally, portions deleted from (A) are not needed due to the deletion of (C) – (E).</p> <p>Amendment to portions of (B): DEW has drafted the model data sharing agreement. The next step is for eligible training providers (ETPs) to enter into the agreement and provide data to DEW. Data for the 2016-2017 program year is due September 30, 2017, and an agreement must be in place prior to the delivery of data. Agreements must be in place for current and new eligible training providers no later than July 1, 2017.</p> <p>Deletion of portions of (B): DEW matches personally identifiable information with the North American Industry Classification System (NAICS) for the purpose of measuring program effectiveness. While the Standard Occupation Classification (SOC) is an effective tool in assessing program effectiveness, there is no current mandate for individuals, schools, or employers to provide a SOC code to DEW for reporting purposes. DEW proposes to delete language referencing until such time as a system for acquiring occupational data, such as SOC, is developed.</p> <p>Deletion of (C) – (E): Prior to the passing of the Appropriations Act on July 13, 2016, Act Number 252 was enacted and created the Coordinating Council for Workforce Development, which is required to “develop and implement procedures for sharing information and coordinating efforts among stakeholders to prepare the state’s current and emerging workforce to meet the needs of the state’s economy.” Creating a data sharing agreement with the partners outside of the requirements of WIOA is duplicative in light of Act 252.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

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FISCAL IMPACT	No DEW fiscal impact is anticipated for this year.
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

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PROPOSED PROVISO TEXT	<p>83.8. (DEW: Employment Training Outcomes Data Sharing) The Department of Employment and Workforce, in developing the Workforce and Labor Market Information System (WLMIS) improvements required of the Workforce Innovation and Opportunity Act (WIOA) (P.L. 113-128), will require integration of training and employment data for the purposes of improving longitudinal assessment of employment outcomes for the various training providers eligible to receive funding appropriated or authorized by this Act.</p> <p>(A) As the entity with authority for the oversight and maintenance for the WLMIS, the department shall establish a Governance Policy for the management, development, <u>and security, partner collaboration, and sharing responsibilities</u> no later than July 1, 20167.</p> <p>(B) No later than July 122, 20167, the department must <u>enter into develop a model a</u> data-sharing agreement with eligible training providers (ETPs). As specified by the WIOA Act, this agreement will require ETPs to submit <u>personally identifiable information (PII)</u> data related to the types of training programs offered, individual student coursework and outcomes, program completion and time to complete, program costs, and tuition assistance <u>for the purpose of assessing program effectiveness</u>. It will further require reporting of personally identifiable information (PII) to match training and employment data to determine placement in companies and jobs by the North American Industry Classification (NAIC) System and Standard Occupation Classification (SOC) System and other information necessary for the department to accurately and completely assess the effectiveness and return on investment of all training programs offered by the entity.</p> <p>(C) No later than January 1, 2017, the department must develop a model data-sharing agreement with the Department of Education, the Center for Educator Recruitment, Retention and Advancement, and the Education Oversight Committee, the Vocational Rehabilitation Department, and the Commission on Higher Education to capture and match data as enumerated in item (B) of this provision. This agreement will ensure collaborative sharing of matched data with each partner agency for the purpose of program assessment and effectiveness in compliance with state and federal laws.</p> <p>(D) The department and the South Carolina Student Loan Corporation shall, by January 1, 2017, enter into a data-sharing agreement to determine the average debt load carried by individuals who participate in training programs with eligible training providers. This agreement will ensure collaborative sharing of matched data for the purpose of program assessment and effectiveness in compliance with state and federal laws.</p> <p>(E) No later than June 30, 2017, the department must develop a model data-sharing agreement with the Department of Social Services to capture data related to New Hire status and social service data and with the Department of Labor, Licensing and Regulation to capture licensing and licensing-related data. This agreement will</p>
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~~ensure collaborative sharing of matched data for the purpose of program assessment and effectiveness in compliance with state and federal laws.~~

Paste FY 2016-17 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM E – 3% GENERAL FUND REDUCTION

DECISION PACKAGE	9922
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Agency General Fund Reduction Analysis
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Provide a brief, descriptive title for this request.

AMOUNT	-\$15,020
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What is the General Fund reduction amount (minimum based on the FY 2016-17 recurring appropriations)? This amount should correspond to the decision package's total in PBF.

METHOD OF CALCULATION	The total amount issued for the previous year was \$500,000. 3% of this total is \$15,000 and the additional \$20 was added for the associated fringe estimate.
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Describe the method of calculation for determining the reduction in General Funds.

ASSOCIATED FTE REDUCTIONS	No FTE elimination would be required. The reduction would directly lower the number of assessments available for South Carolina citizens and businesses.
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM/ACTIVITY IMPACT	DEWs only general funds appropriation supports the Work Ready program. The South Carolina Department of Employment and Workforce administers a statewide work ready program. DEW is responsible for managing the multi-agency workforce and economic development effort, tracking the progress of counties reaching certification levels and providing technical assistance as needed. Public and private sector leaders to include local educators, elected officials, chambers of commerce, economic developers, workforce development boards, government agencies and businesses are the drivers of the program. The impact will equate to administering approximately 1,900 fewer assessments for job seekers and businesses of South Carolina.
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What programs or activities are supported by the General Funds identified?

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SUMMARY	<p>This decision package is in response to the request for all state agencies to assess the impact of a 3% general fund reduction. Based on the current pricing of \$8.00 per assessment, a \$15,020 reduction would equate to approximately 1,900 fewer assessments being administered during the 2017-2018 fiscal year.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations.